

Arms Trade Treaty

# Status of ATT Finances

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# Background

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Budget approved by the Conference of States Parties (CSP)

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Number of States Parties

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Other States present at the last CSP

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U.N scale of assessment

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ATT programme of work

# Background

- **States Parties are assessed**
  - Conference costs
  - ATT Secretariat costs
  
- **Signatory and Observer states**
  - Conference costs (if attended last CSP)
  - ATT Secretariat costs (activities related to conference organisation)

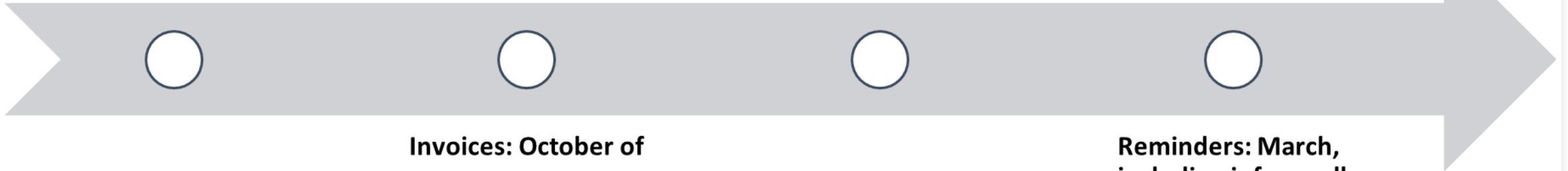
# Management Cycle

**Budget Estimates  
approved by CSP**

**Payable in 3 Months (End  
of January)**

**Invoices: October of  
every year**

**Reminders: March,  
including info on all  
outstanding  
contributions**



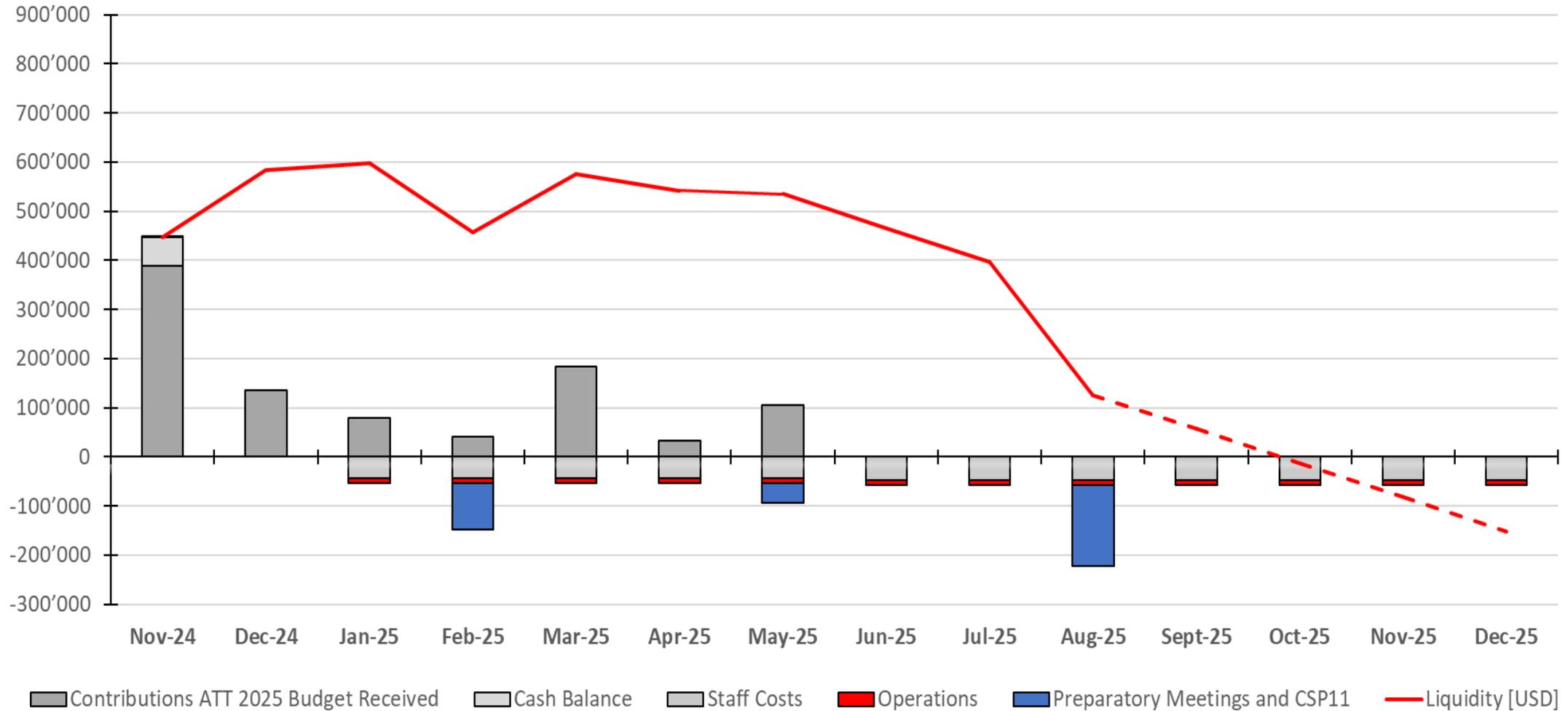
# Overview of contributions (as of 15 May)

	2015/16 to 2021 Budgets (average)	2022 Budget	2023 Budget	2024 Budget	2025 Budget
<b>Contributions Assessed</b>	1'049'252	1'196'710	1'201'958	1'164'312	1'216'352
<b>% of Budget Received</b>	<b>95.82%</b>	<b>97.63%</b>	<b>98.07%</b>	<b>96.58%</b>	<b>85.69%</b>
<b>Contributions Outstanding</b>	<b>-37'975</b>	<b>-23'666</b>	<b>-21'670</b>	<b>-31'691</b>	<b>-161'653</b>
<b>% of States that paid</b>	87.47%	85.04%	84.85%	76.30%	56.49%
	92 Contributions outstanding from 31 States	Contributions outstanding from 19 States	Contributions outstanding from 20 States	Contributions outstanding from 32 States	Contributions outstanding from 57 States
<b>In-kind Contribution by Switzerland</b>	292'246	274'017	289'139	289'139	305'107

# Total outstanding contributions

**USD 466,533.00**

# Cash flow projections for 2025



# ATT Reserve Fund

- Established by **CSP5 decision in 2019** with dedicated terms of reference
- Financed from **voluntary contributions** by states

**Contribution from Germany (2022)**

**50,000.00 EUR**

# Financial Arrangements

- **Guidelines for making financial arrangements** under Financial Rule 8 (1) d adopted by CSP7
- **No formal request** for financial arrangements submitted so far

**End**